

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/10/11
Transportation

SUBJECT: Approve a resolution authorizing execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TxDOT) approving the payment of \$400,000 from the City to TxDOT for construction costs related to intersection improvements at RM 620 and RM 2222.

CURRENT YEAR IMPACT:

Project Name:	Intersection Improvement RM 620 at RM 2222
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 Mobility Bonds - Transportation Department
Fund/Dept/Unit:	8181-2507-2051

Current Budget	400,000
Unencumbered Balance	400,000
This Action	<u>(400,000)</u>
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This is a named project in the 2010 Mobility Bond list. The intersection of RM 620 and RM 2222 has been reviewed and considered for improvements by the Texas Department of Transportation's (TxDOT) "Bottleneck" Committee. To alleviate significant delays for motorists traveling from points west of the intersection who wish to turn right and travel southeast towards central Austin, dual right turn lanes are proposed. These improvements will require the relocation of existing utilities and widening of RM 620 and RM 2222 in the vicinity of the intersection; the acquisition of additional right of way is not anticipated. City of Austin staff who participate as members of the Bottleneck Committee concur with the recommended improvements.